



Recommendations for Higher Education Budgets

Recommendations from August Subcommittee Meeting

During the August 2019 meeting of the Higher Education Appropriations Subcommittee the Office of the Commissioner responded to several issues regarding the budgetary structure of the Utah System of Higher Education (USHE). A subcommittee motion to adopt these recommendations would be:

“I move to approve the following appropriation changes in the FY 2020-2021 *Higher Education Base Budget Bill*:

1. Eliminate the Educationally Disadvantaged line items in each USHE institution and move the funds to the institution’s Education and General line item:
 - a. University of Utah: \$761,100
 - b. Utah State University: \$100,300
 - c. USU – Eastern: \$105,000
 - d. Weber State University: \$396,400
 - e. Southern Utah University: \$ 97,300
 - f. Utah Valley University: \$184,100
 - g. Snow College: \$ 32,000
 - h. Dixie State University: \$ 25,500
 - i. Salt Lake Community College: \$178,400
2. Eliminate the O&M programs within each USHE institution Education and General line item and move the funds to the institution’s Education and General program:
 - a. University of Utah: \$5,797,300
 - b. Utah State University: \$4,482,100
 - c. Weber State University: \$1,958,900
 - d. Southern Utah University: \$ 699,200
 - e. Utah Valley University: \$4,588,400
 - f. Snow College: \$ 872,300
 - g. Dixie State University: \$1,641,700
 - h. Salt Lake Community College: \$1,696,100
3. Consolidate the following programs from various line items in the State Board of Regents budget to the Administration line item:

- a. Concurrent Enrollment Coordination program within the Student Support line item:
\$486,700
- b. Articulation Support program within the Student Support line item:
\$301,600
- c. Economic Development program within the Economic Development line item:
\$348,000
- d. College Readiness program within the Education Excellence line item:
\$1,042,100